

AGENDA Regulator-Only Finance Committee Call Tuesday, September 30, 2025 3 pm ET / 2 pm CT / 1 pm MT / 12 pm PT WebEx

State	Member
West Virginia	Allan McVey, Chair
Connecticut	Andrew Mais, Vice Chair
Arizona	Maria Ailor
District of Columbia	Karima Woods
Georgia	John F. King
Kansas	Vicki Schmidt
Maine	Robert Carey
Oklahoma	Glen Mulready
Oregon	TK Keen

1. Roll Call

2. Review of Current 2025 Financials

Explanation: Review of current financials through the end of July.

3. Presentation of the 2026 Draft Budget

a. New FTE – Actuary and Administrative Support

Explanation: The Compact Office will present the 2026 draft annual budget including a request for two new full-time employees. The Finance Committee will provide input and finalize for public input.

4. Adjourn